

## THE UNIVERSITY

- Founded 1881
- Main Campus: Storrs
- 4 Regional Campuses: Avery Point, Hartford, Stamford, Waterbury
- School of Law and Graduate Business Learning Center: Hartford
- School of Social Work: Hartford
- UConn Health: Farmington (Schools of Medicine & Dental Medicine, graduate programs, medical & dental clinics, UConn John Dempsey Hospital), and UConn Health at Downtown Storrs
- Land Grant & Sea Grant college, Space Grant Consortium institution
- Storrs & Regionals ≈4,052 acres; UConn Health ≈210 acres

## INITIATIVES

**UConn 2000** – As of FY19:

- \$3.5 billion in State GO bonds have been authorized
- \$3.6 billion in construction-related contracts issued from all fund sources
  - 71% of funds to Connecticut contractors
  - 21% to set-aside contractors
- Bond Credit Ratings by Fitch, Moody's, and Standard & Poor's remain consistently strong

### Next Generation Connecticut

- Next Generation Connecticut: \$1.5 billion capital investment over 13 years includes construction, renovations, infrastructure, and equipment

### Bioscience Connecticut

- Bioscience Connecticut: \$864 million investment in genomics and personalized medicine



### Student Characteristics

	Undergraduate - 23,900	Grad/Professional - 8,433
Female	51%	53%
Minority	37%	21%
International <sup>1</sup>	9%	25%
Connecticut Residents <sup>2</sup>	77%	65%

<sup>1</sup> 103 countries were represented in the Fall 2019 international student population.

<sup>2</sup> 73% of undergraduates on Main Campus are Connecticut residents.

All 169 Connecticut towns and 43 of 50 states are represented in the Fall 2019 total undergraduate student population.

### SAT Scores and Retention & Graduation Rates

2019 SAT Scores (Critical Reading and Math)	National High School	Connecticut High School	Main Campus Entering Freshmen
	1059	1046	1296
<b>Main Campus</b>		<b>All</b>	<b>Minority</b>
Freshmen Retention:	1-Year Rate	94%	92%
Graduation:	4-Year Rate	73%	65%
	6-Year Rate	85%	82%

UConn (Main Campus) ranks 14 out of 58 public research universities in graduation rate for all freshmen and 21 out of 58 public research universities for minority freshmen. (Sources: *U.S. News 2020 America's Best Colleges* & *2018 IPEDS Graduation Rate Survey*) UConn (Main Campus) average time to graduate is 4.2 years among those who graduate within 6 years, and ranks 4th out of 58 public research universities.

### Total Undergraduate Student Cost – 2019-2020

	In-State	Out-of-State
Tuition, Fees, Room <sup>1</sup> & Board <sup>2</sup>	\$30,484	\$53,152
Tuition & Mandatory Fees	17,226	39,894
Tuition Only	13,798	36,466

<sup>1</sup> 65% of Main Campus undergraduates live in campus housing (102 residential halls, 99 in Storrs, 3 in Stamford).

<sup>2</sup> Board rate shown reflects the Value Plan, which is the most popular plan available.

### Student Financial Aid – Fiscal Year 2019

Financial Aid Support: \$509 Million

	Main Campus/ Regional <sup>1</sup>	UConn Health
Scholarships & Grants	\$213 million	\$6.7 million
Loans	196 million	20 million
Tuition Waivers	73 million	

<sup>1</sup> Approximately 21,700 students received financial aid packages in FY2019. 27% of all tuition dollars are dedicated to scholarships and grants.

## STUDENTS | FALL 2019

### Academic Programs & Degrees

14 Schools & Colleges

Agriculture, Health & Natural Resources; Business; Dental Medicine; Neag Education; Engineering; Fine Arts; Graduate; Law; Liberal Arts & Sciences; Medicine; Nursing; Pharmacy; Ratcliffe Hicks; Social Work

8 undergraduate degrees: 117 majors

17 graduate degrees: 88 research and professional practice fields of study

6 professional degree programs (J.D., LL.M., M.D., D.M.D., Pharm.D., S.J.D.)

<b>Degrees 2018-19</b>	<b>8,793</b>		
Bachelor's	5,656	Dental Medicine	40
Master's	1,895	Graduate/Professional	
Doctorates	418	Certificates	369
Law (J.D., LL.M.)	161	6 Yr. Education	54
Pharm.D.	92	2 Yr. Agriculture	16
Medicine	92		
Degrees by: Female	54%	Minority	25%

### Total Student Enrollment – 32,333

18,847	Undergraduate at Main Campus
5,053	Undergraduate at Regional Campuses
<b>23,900</b>	<b>Subtotal Undergraduate</b>
7,097	Graduate (M.A./Ph.D., including 266 at UConn Health)
536	Law
154	Pharm.D.
444	Medicine
202	Dental Medicine
<b>8,433</b>	<b>Subtotal Graduate/Professional</b>

### Entering Freshmen at Main Campus, Fall 2019 – 3,603

- 55% were in top 10% of high school class
- 87.6% were in top 25% of high school class
- 98 valedictorians and 67 salutatorians
- 322% more minority freshmen than in Fall 1995
- Since 1995: 2,755 valedictorians and salutatorians enrolled at all campuses

## UConn ranks among the Top 25 public universities in the nation

— U.S. News & World Report America's Best Colleges (2020)

### STAFF | FALL 2019

#### Number of Full-time & Part-time Faculty & Staff: 9,620

	Main Campus/Regional	UConn Health
Full-time & Part-time Faculty & Staff	<b>5,032</b>	<b>4,588</b>
Full-time Faculty & Staff	4,834 (96%)	3,541 (77%)
Part-time Faculty & Staff <sup>1</sup>	198 (4%)	1,047 (23%)
Full-time Faculty	<b>1,537</b>	<b>537</b>
Tenured & Tenure Track	1,121 (73%)	174 (32%)
Non-Tenure Track	416 (27%)	363 (68%)
Full-time Staff	<b>3,297</b>	<b>3,026</b>
Full-time & Part-time Faculty		
Female	43%	43%
Minority	20%	38%
Full-time & Part-time Staff		
Female	57%	78%
Minority	13%	28%

<sup>1</sup>749 adjunct lecturers teach at least one course at Storrs and regional campuses.

#### Staff Covered by Collective Bargaining Agreements:

Main Campus & Regional Campuses	90%
UConn Health	90%

### BUDGET | FISCAL YEAR 2020

#### Total Current Funds Budget: \$2.7 billion

##### MAIN & REGIONAL CAMPUSES

Revenues	In Millions
State Appropriation	\$200.4
Fringe Benefits	171.1
Student Tuition & Fees	781.7
Gifts, Grants & Contracts	220.2
Sales/Services - Auxiliary Enterprises	26.3
Sales/Services - Educational	23.7
All Other Revenues	20.6
<b>Total</b>	<b>\$1,444.0</b>

##### Expenditures

Academic Services	\$639.4
Research Services	104.6
Student Services	485.0
Operating, Support & Physical Plant Services	215.0
<b>Total</b>	<b>\$1,444.0</b>

##### UConn Health

Revenues	In Millions
State Appropriation	\$128.2
Fringe Benefits	167.2
Student Tuition & Fees	28.6
Gifts, Grants & Contracts	91.1
Interns & Residents	73.1
Net Patient Care	568.1
Research Fund	8.3
All Other Revenues	169.2
<b>Total</b>	<b>\$1,233.8</b>

##### Expenditures

Hospital & Health Services	\$679.9
Research Fund	8.3
Academic Services	234.7
Research Services	140.7
Operating, Support & Physical Plant Services	170.2
<b>Total</b>	<b>\$1,233.8</b>

### ALUMNI AND GIVING

#### UConn Alumni

- 264,039 total alumni worldwide.
- 140,227 alumni live in Connecticut.

#### Private Giving Fiscal Year 2019

- In FY 2019, private donations to the University totaled \$71.4 million. Of that amount, \$21.7 million was donated for scholarships and student support, \$25 million for program support, \$14.1 million for research, \$2.2 million for faculty support and \$8.4 million for capital improvements.
- Alumni contributed \$36.3 million in FY 2019. Parents and other individuals contributed \$14.8 million. Corporations and organizations added an additional \$20.3 million.
- Funds made available to support the University in FY 2019 totaled \$44.4 million.
- The University endowment portfolio was valued at \$462.8 million at the fiscal year-end, including more than \$190 million for scholarships.

### RESEARCH, TRAINING AND PUBLIC SERVICE

#### Fiscal Year 2019 external funding, sponsored awards:

##### \$258.0 million (excluding financial aid):

Main & Regional Campuses:	\$164.4 million (64%)
UConn Health:	\$93.6 million (36%)

##### Total by Funding Source

Federal: 82.1%    State: 6.7%    Private/Other: 11.2%

##### Sponsored Awards at Main & Regional Campuses

Research	78%
Education and Training Programs	22%

##### Sponsored Awards at UConn Health

Research	82%
Public Service	18%



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