

University of Connecticut Facts: 1997-98

US News & World Report (1998) ranks UConn in the top 20 out of 147 public universities in the nation and the number 1 public university in New England

Main Campus: Storrs
5 Regional Campuses: Avery Point, Greater Hartford (incl. the School of Social Work), Stamford, Torrington, Waterbury
School of Law: Hartford
Health Center: Farmington (Schools of Medicine & Dental Medicine, graduate programs, medical & dental clinics & John Dempsey Hospital)
 The only Ph.D. granting public university in Connecticut

Academic Programs

17 Schools & Colleges

(Agricultural & Natural Resources, Allied Health, Business Administration, Dental Medicine, Education, Engineering, Extended & Continuing Education, Family Studies, Fine Arts, Graduate, Law, Liberal Arts & Sciences, Medicine, Nursing, Pharmacy, Ratcliffe Hicks, Social Work)

8 undergraduate degrees/98 majors

12 graduate degrees/80 fields of study

3 graduate professional programs (J.D., M.D., D.M.D.)

Degrees 96-97: 4,750

Bachelor's: 2,757

Master's: 1,366

Doctorates: 254

Law: 197

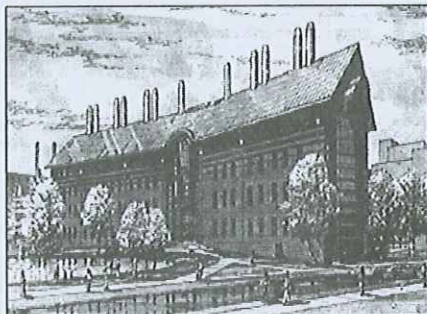
Medicine: 82

Dental Medical: 45

6 Yr. Education: 28

2 Yr. Agri: 21

Degrees by: Female 52%
 Minority 11%



Chemistry Building - major academic & research facility, part of the \$1 billion UCONN 2000 construction program.

Founded 1881; Land Grant College, Sea Grant College & Space Grant consortium institution
 1 of only 2 Research I public universities in New England
 4,212 acres - Storrs & Regional; 162 acres - Health Center

Total Fall 1997 Student Enrollment: 21,753

11,318 Undergraduate at Storrs

3,064 Undergraduate at Regional Campuses

14,382 Subtotal Undergraduate

6,235 Graduate (MA/PhD, incl. 389 at Health Ctr)

632 Law

337 Medicine

167 Dental Medicine

7,371 Subtotal Graduate/Professional

	Undergrad (14,382)	Grad/Prof'l (7,371)
Characteristics Fall 1997:		
Female:	51%	53%
Minority:	15%	12%
International:¹	1%	13%
Connecticut Residents:²	87%	75%
Full-time Degree:	82%	53%
Part-time Degree:	10%	34%
Non-Degree (FT & PT):	8%	13%

¹ 94 countries were represented in the 96-97 international student population.
² 84% of undergraduates at Storrs are Connecticut residents.

Total Current Funds Budget FY 1997-98: \$805.3 million

Storrs & Regional Campuses

Revenue

State Appropriation:	\$147.1 million
State Fringe Benefits & Other Adjustments:	\$ 55.4 million
Student Tuition & Fees:	\$155.4 million
Gifts, Grants & Contracts:	\$ 64.7 million
Sales/Services - Auxiliary Events:	\$ 12.7 million
Sales/Services - Educational:	\$ 9.2 million
Investment Income:	\$ 3.8 million
Total:	\$448.3 million

Expenditures

Academic Services:	\$272.9 million
Student Services:	\$107.8 million
Operating, Support & Physical	
Plant Services:	\$71.3 million
Total:	\$452.0 million

As a result of the ongoing University's budget balancing plan, the projected deficit has been reduced from \$13.9 million in FY 95-96 to \$3.7 million in FY 97-98.

Health Center

Revenue

Patient Revenue:	\$168.1 million
State Appropriation:	\$ 59.0 million
State Fringe Benefits & Collective Bargaining:	\$ 17.4 million
Grants & Contracts - Research:	\$ 45.0 million
Sales/Services - Auxiliary:	\$ 32.7 million
Interns & Residents Support:	\$ 24.4 million
Student Tuition & Fees:	\$ 6.7 million
Total:	\$353.3 million

Expenditures

Hospital & Health Services:	\$168.1 million
School of Medicine & Basic Science:	\$114.6 million
School of Dental Medicine:	\$ 21.4 million
Administrative &	
Educational Support Services:	\$ 49.2 million
Total:	\$353.3 million

University of Connecticut Facts: 1997-98

Total Student Cost 1997-98 for Undergraduates:

	In-State	Out-of-State
Tuition, Fees, Room ¹ & Board:	\$10,704	\$19,222
Tuition Only:	\$4,158	\$12,676

¹ 63% of Storrs undergraduates live in campus housing (66 residential halls).

Student Financial Aid FY 96-97

Estimated Financial Aid Support: \$ 92.8 million

	Storrs/Regional ¹	Health Center
Total Scholarships & Grants:	\$22.3 million	\$1.5 million
Total Loans:	\$51.3 million	\$7.9 million
Total Student Employment:	\$ 9.8 million	

¹ 22% of all tuition dollars are dedicated to financial aid

FALL 1997 ENTERING FRESHMEN AT STORRS: 2,199

21% of freshmen are in top 10% of High School Class

57% of freshmen are in top 25% of High School Class

Increase Fall 97 over Fall 96 at Storrs:

In total new freshmen: 1.5%

In African American new freshmen: 19.6%

In new freshmen w/ 4-year merit scholarships: 12.2%

1997 SAT Scores	Storrs	CT	National
Average SAT Verbal	554	509	505
Average SAT Math	559	507	511
Average SAT Total	1113	1016	1016

1997 Retention & Graduation Rates: All Minority

Storrs: Freshman retention 1 yr: 86% 86%

2 yrs: 78% 80%

Storrs: Graduation within 6 yrs: 68% 54%

UConn ranks 19 out of 57 public Research I Universities in graduation rate for all freshmen and 18 out of 52 for minority freshmen. (Sources: 1998 US News & World Report & 1997 NCAA Graduation Rate Report)

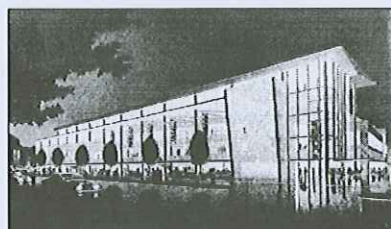
1996 Graduating Class-Undergraduate Alumni Survey

- ◆ 89% would recommend UConn to others
- ◆ 96% are either employed or are in graduate/professional school full-time
- ◆ Among those employed full-time:
 - 71% are working in Connecticut
 - 79% consider the UConn Degree helpful in applying for jobs

(Similar responses for past 11 years; surveyed 4-6 months after grad.)

Approximately 90,000 alumni live in Connecticut

Opened in January 1998, the Stamford Downtown Campus is the first major UCONN 2000 project.



STAFF CHARACTERISTICS (Fall 1997 headcounts)

Total Full-time & Part-time Faculty & Staff: 6,886

	Storrs/Regional	Health Ctr
	(3,797)	(3,089)
<i>Faculty:</i>		
Female:	28%	31%
Minority:	14%	13%
<i>Other Staff:</i>		
Female:	59%	73%
Minority:	13%	13%
<i>Full-Time:</i>	94%	75%

Type of Full-time Staff: Storrs/Regional Health Ctr

	Storrs/Regional	Health Ctr
	(3,552)	(2,328)
<i>Faculty:</i>	29.3%	17.4%
<i>Administrators:</i>	2.3%	5.8%
<i>Professional Support:</i>	34.8%	31.1%
<i>Secretarial/Clerical:</i>	11.7%	24.2%
<i>Para-Prof'l/Trades:</i>	5.0%	13.8%
<i>Service/Maintenance:</i>	16.9%	7.7%

Number of Part-time Staff: 245 761

Full-time Faculty: Storrs/Regional Health Ctr

	Storrs/Regional	Health Ctr
	(1,040)	(405)
<i>Tenured:</i>	75%	32%
<i>Full Professor:</i>	44%	28%

Staff Covered by Collective Bargaining Agreements:

Storrs & Regional Campuses:	86%
Health Center:	73%

RESEARCH, TRAINING & PUBLIC SERVICE

Nationally ranked 52/499 among all institutions and 35/292 among public institutions by National Science Foundation in research and development spending.

FY97 external funding, sponsored activities: \$112.2 million:

\$67.4 million (60%) at Storrs & Reg'l Campuses

\$44.8 million (40%) at Health Center

Sponsor for the \$112.2 million in FY 97:

Federal: 66% Private: 20%

State: 14%

Research Awards by Discipline at Storrs & Reg'l Campuses:

<i>Life Sciences:</i>	38%
<i>Physical Sciences & Engineering:</i>	29%
<i>Social Sciences:</i>	22%
<i>Humanities/Fine Arts:</i>	1%
<i>Other (including financial aid):</i>	10%

University of Connecticut Web Sites:

Storrs & Regional Campuses - <http://www.uconn.edu>

Health Center - <http://www.uchc.edu>