22,316

Main Campus: Storrs

5 Regional Campuses: Avery Point, Greater Hartford (including School of Social Work), Stamford, Torrington, Waterbury

School of Law: Hartford

Health Center: Farmington (Schools of Medicine & Dental Medicine,

graduate programs, medical & dental clinics & John Dempsey Hospital)

# Academic Programs

#### 17 Schools & Colleges

(Agricultural & Natural Resources, Allied Health, Business Administration, Dental Medicine, Education, Engineering, Extended & Continuing Education, Family Studies, Fine Arts, Graduate, Law, Liberal Arts & Sciences, Medicine, Nursing, Pharmacy, Ratcliffe Hicks, Social Work)

8 undergraduate degrees/102 majors

11 graduate degrees/78 fields of study

3 graduate professional programs (J.D., M.D., D.M.D.)

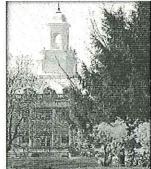
Degrees Conferred in 1995-96: 4,761\*

% of degrees earned by: Female 54%; Minority 11%

2,839 Bachelor's: Master's: 1,328 **Doctorates:** 239 Law: 196 Medicine: 84 Dental Med .: 32



<sup>\*</sup> Includes 16 Agri. Associate Degrees & 27 Sixth Year Diplomas in Prof'l Education.



Founded 1881; Land Grant College, Sea Grant College & Space Grant consortium institution

1 of only 2 Research I public universities in New England The only Ph.D. granting public university in Connecticut 4,212 acres at Storrs & Regional Campuses; 162 acres at the Health Center

## Total Fall 1996 Student Enrollment:

11,336 Undergraduate at Storrs

3,118 Undergraduate at Reg'l Campuses 14,454 Subtotal Undergraduate

6,717 Graduate (MA/PhD, incl. 387 at Health Center)

634 Law

338 Medicine

173 Dental Medicine

7,862 Subtotal Graduate/Professional

Student Characteristics: Une		Undergrad	Grad/Prof'l
(Estim	ated 1996-97)	(14,454)	(7,862)
	Female:	51%	52%
	Minority:	15%	12%
	International*:	1%	12%
	In-State**:	87%	76%
	Full-time Degree:	82%	56%
	Part-time Degree:	10%	30%
1	Non-Degree (FT & P	T): 8%	14%

<sup>87</sup> countries were represented in the 1995-96 international student population.

# Total Current Funds Budget FY 1996-97: \$775.7 million

#### **Storrs & Regional Campuses**

Revenue	
State Appropriation:	\$134.6 million
State Fringe Benefits & Collective Bargaining:	\$ 51.0 million
Student Tuition & Fees:	\$150.7 million
Gifts, Grants & Contracts:	\$ 66.0 million
Sales/Services - Auxiliary:	\$ 12.1 million
Sales/Services - Educational:	\$ 11.6 million
<b>Investment Income:</b>	\$ 3.7 million
Total:	\$429.7 million

<u>Expenditures</u>	
Academic Services:	\$264.7 million
Student Services:	\$ 98.8 million
Operating, Support & Physical	
Plant Services:	\$ 73.8 million
Total:	\$437.3 million

The projected deficit for FY 96-97 is \$7.6 million, down from \$13.9 million in FY 95-96, as a result of the University's budget balancing plan.

## **Health Center**

Revenue	25.00	
Patient Revenue:	\$164.5 million	
State Appropriation:	\$ 55.6 million	
State Fringe Benefits & Collective Bargaining:	\$ 18.9 million	
Grants & Contracts - Research:	\$ 40.6 million	
Sales/Services - Auxiliary:	\$ 29.4 million	
Interns & Residents Support:	\$ 23.1 million	
Student Tuition & Fees:	\$ 6.3 million	
Total:	\$338.4 million	

# Expenditures

Hospital & Health Services:	\$164.5 million
School of Medicine & Basic Science:	\$103.8 million
School of Dental Medicine:	\$ 19.2 million
Center, Administrative &	
<b>Educational Support Services:</b>	\$ 50.9 million
Total:	\$338.4 million

<sup>\*\* 84%</sup> undergraduates at Storrs are in-state.

# Total Student Cost 1996-97 for Undergraduates:

Out-of-State In-State

Tuition, Fees, Room\* & Board: \$10,276

\$18,548

**Tuition Only:** 

\$12,306

\* 65% of Storrs undergrads live in campus housing (66 residential halls).

# Student Financial Aid FY 95-96 Estimated Financial Aid Support: \$91.2 million

Storrs/Regional\* \$23.0 million

Health Ctr \$1.3 million

**Total Scholarships & Grants: Total Loans:** 

\$50.5 million \$7.2 million

**Total Student Employment:** 

\$ 9.2 million

\* 21% of all tuition dollars are spent on financial aid

#### **ENTERING FALL 1996 FRESHMEN AT STORRS:** 2,166

Average High School Class Rank: 76%

**Enrollment Increase Fall 96 over Fall 95:** 7.1% 77%

**Connecticut Residents:** 

1996 SAT Scores			
	Storrs	CT	National
Average SAT Verbal	553	507	505
Average SAT Math	559	504	508
Average SAT Total	1112	1011	1013

Retention & Graduation Rates: All Minority 89% Storrs: Freshmen retention 1 yr: 87%

> 76% 72% 2 yrs:

Storrs: Graduation within 6 yrs: 68% 57%

Among public Research I Universities, graduation rate is 13/56 for all freshmen and 22/46 for minority freshmen. (1997 US News & World Report: Best Colleges Guide & 1996 NCAA Graduation Rate Report).

# UNDERGRAD ALUMNI SURVEY 1995 GRADUATING CLASS

(similar responses for past 10 years; surveyed 4-6 months after grad.)

- 88% would recommend UConn to others
- 92% are either employed or are in graduate/professional school full-time
- Among those employed full-time: 72% are working in Connecticut 79% considered their UConn Degree helpful in applying for their jobs

#### More than 90,000 UConn alumni live in Connecticut

All 169 Connecticut towns are represented in the Fall 1996 undergraduate student population.



### STAFF CHARACTERISTICS

(Fall 1995 headcounts: latest system-wide reports to State & Federal Govts.)

Total Full-time & Part-time Faculty & Staff: 7,261 4,150 Storrs/Regional; 3,111 Health Ctr

Of Total 7,261:

Faculty (24%)

Female as % of Faculty 28% Minority as % of Faculty 11%

Other Staff (76%)

Female as % of Other Staff 66% Minority as % of Other Staff 12% 85%

**Full-Time** Type of Full-time Staff: Storrs/Regional Health Ctr (3,810)(2,372)Faculty 30.1% 17.2% Administrators 2.6% 5.7% **Professional Support** 30.6% 32.6% Secretarial/Clerical 12.6% 22.5% Para-Prof'l/Trades 5.4% 13.5% Service/Maintenance 18.7% 8.5% Number of Part-time Staff: (340)(739)Full-time Faculty: Storrs/Regional Health Ctr (1,148)(408)**Tenured** 73% 35% **Full Professor** 44% 28%

Staff Covered by Collective Bargaining Agreements:

Storrs & Regional Campuses: 87% Health Center: 69%

#### RESEARCH, TRAINING & PUBLIC SERVICE

Nationally ranked 49/498 among all institutions and 34/292 among public institutions by National Science Foundation in research and development spending.

FY96 external funding, sponsored activities: \$96.7 million:

\$55.4 million (56%) at Storrs & Reg'l Campuses \$41.3 million (44%) at Health Center

#### Sponsor for the \$96.7 million in FY 96:

Other

Federal 61.6% Private 19.8% 18.6% State

#### Research Awards by Discipline at Storrs & Reg'l Campuses: 33% Life Sciences

32% Physical Sciences & Engineering 28% **Social Sciences Humanities/Fine Arts** 1% 6%